



Cabinet Meeting

FRIDAY, JUNE 24, 2022





Welcome

KIM MOORE, CHAIR



KEY Fund Transfer to CIF

MELISSA ROOKER



CIF BUDGET – JUNE 3 RECOMMENDATION

June 3 Cabinet Budget DRAFT Recommendation:

Increase the transfer from the KEY Fund to the CIF, in an amount equal to **102.5%** of the amount transferred during the immediately preceding fiscal year in accordance with K.S.A 38-2102(d)(4)

- Total June 3rd Increase - \$1,311,851
- The Cabinet requested a special meeting to consider an additional transfer from the KEY Fund balance of \$31,907,562.

CIF Program	FY23 Actual	FY24 Cabinet Rec. (6/3/22)
*Child Care Services	\$5,033,679	\$5,033,679
Family Preservation	\$3,241,062	\$3,241,062
Healthy Start/Home Visitor	\$1,650,000	\$1,650,000
*Infants & Toddlers Program	\$5,800,000	\$5,800,000
Smoking Prevention Grants	\$1,001,960	\$1,001,960
SIDS Network Grant	\$96,374	\$96,374
Children's Cabinet Accountability Fund	\$375,000	\$375,000
CIF Grants (ECBG)	\$20,729,848	\$311,851 inc. - \$21,041,699
Parent Education (PAT)	\$8,437,635	\$8,437,635
Pre-K Pilot Program	\$4,200,000	\$4,200,000
Early Childhood Infrastructure	\$1,400,773	\$1,400,773
Imagination Library (DPIL)	\$500,000	\$1,000,000 inc. - \$1,500,000
State Employee Pay Plan	\$7,739	\$0
Total Expenditures	\$52,474,070	\$53,778,128

* denotes programs with a Maintenance of Effort requirement

denotes programs with a Match requirement

TRANSFER APPROACH CONSIDERATIONS

- Transfers from the KEY Fund to the CIF over time have failed to keep up with inflation. Most programs have received flat funding although real costs to run their programs have increased.
- Consider a two-year transfer approach to allow for strategic investment decisions and balances risks associated with one-time-only funding increases for local programs.
- The current balance in the KEY Fund is \$31,907,562.
- The estimated MSA distribution to Kansas is \$50,000,000 for FY23.

Fiscal Considerations



BUDGET TRANSFER REC. DISCUSSION

Additional transfer from the KEY Fund ending balance to the CIF over a 2-year period starting in FY24 for targeted investments as recommended by the Children's Cabinet.

Recommendations



CIF BUDGET

Installment One (\$5,311,851)

Considerations:

- Account for Inflation since last funding increases.
- Focus on non-MOE programs
- Strategic program investments
- Leverage accountability processes

CIF Program	FY23 Actual	FY24 Cabinet Rec. (6/24/22)
*Child Care Services	\$5,033,679	\$5,033,679
Family Preservation	\$3,241,062	\$3,241,062
Healthy Start/Home Visitor	\$1,650,000	\$1,650,000
*Infants & Toddlers Program	\$5,800,000	\$5,800,000
Smoking Prevention Grants	\$1,001,960	\$1,001,960
SIDS Network Grant	\$96,374	\$25,732 inc. - \$122,106
Children's Cabinet Accountability Fund	\$375,000	\$375,000
CIF Grants (ECBG)	\$20,729,848	\$2,985,782 inc. - \$23,715,630
Parent Education (PAT)	\$8,437,635	\$1,300,337 inc. - \$9,737,972
Pre-K Pilot Program	\$4,200,000	\$4,200,000
Early Childhood Infrastructure	\$1,400,773	\$1,400,773
Imagination Library (DPIL)	\$500,000	\$1,000,000 inc. - \$1,500,000
State Employee Pay Plan	\$7,739	\$0
Total Expenditures	\$52,474,070	\$57,778,182

* denotes programs with a Maintenance of Effort requirement

denotes programs with a Match requirement

RECOMMENDATION DISCUSSION

The Children's Cabinet recommends that the Governor and the state legislature provide additional investments from the state general fund to the following CIF line items to account for the cost of inflation and increased demand for services.

Recommendations



HOME VISITING REC. DISCUSSION

The Children's Cabinet, in its role as the Kansas Early Childhood Advisory Council, requests the State Home Visiting Leadership Team provide an initial proposal for a more aligned approach to funding the multiple home visiting models in Kansas.

Recommendations



RECOMMENDATIONS APPROVAL

- Motion
- Second
- Vote

- Sen. Renee Erickson
- LeEtta Felter
- DiAnne Owen Graham
- Deliece Hofen
- Monica Murnan
- Terri Rice
- Dr. Tyler Smith
- John Wilson
- Cabinet Chair, Kim Moore

Children's Cabinet



UPCOMING MEETINGS

Cabinet meetings are held the first Friday of every other month from 9:00 am – 12:00 pm.

2022 Meeting Schedule

- August 5 (*In-person*)
- October 7 (*Virtual*)
- December 2 (*tbd*)

Children's Cabinet

