

Children's Initiatives Fund Program Funding

Agency	Program	Fiscal Year	
		2020	2021 **
DCF	Children's Mental Health Initiative	\$3,800,000	\$3,800,000
	Child Care Assistance	\$5,033,679	\$5,033,679
	Family Preservation Services	\$3,241,062	\$3,241,062
	DCF Total	\$12,074,741	\$12,074,741
KDHE	Maternal & Child Health Home Visiting	\$250,000	\$250,000
	Infants-Toddler Services	\$5,800,000	\$5,800,000
	Tobacco Use Prevention Program	\$1,001,960	\$1,001,960
	Infant Toddler Hearing Aid Bank	\$50,773	\$50,773
	KIDS Network	\$96,374	\$96,374
	KDHE Total	\$7,199,107	\$7,199,107
KSDE	Early Childhood Block Grant	\$18,127,914	\$18,127,914
	Child Care Quality Initiative	\$500,000	\$500,000
	Autism Diagnosis	\$50,000	\$50,000
	Parents as Teachers	\$8,437,635	\$8,437,635
	Kansas Preschool Program	\$4,200,000	\$4,200,000
	Start Young	\$1,000,000	\$1,000,000
	KSDE Total	\$32,315,549	\$32,315,549
TOTAL		\$51,966,331 †	\$51,966,331 †
Total funding used for federal Maintenance of Effort requirements or state match		\$22,074,741	\$22,074,741

*Includes State Employee Pay Plan

†Includes Children's Cabinet Accountability Fund

** Flat funding from FY2020 to be approved by the Cabinet

Funding information from the State of Kansas Comparison Report: FY 2020 Governor's Budget Report with Legislative Authorizations.