

Program	Cabinet Recommended Funding for FY 2020
Autism Diagnosis	\$ 50,000
CAEDE	\$ 1,000,000
Child Care Assistance	\$ 5,033,679
Child Care Quality Initiative	\$ 500,000
Children's Mental Health Waiver	\$ 3,800,000
Early Childhood Block Grant	\$ 23,915,043
Family Preservation Services	\$ 3,241,062
Infant-Toddler Services	\$ 5,800,000
Infant Toddler Hearing Aid Loan Bank	\$ 50,773
Kansas Parent Education Program	\$ 8,273,635
Kansas Preschool Program	\$ 4,200,000
KIDS Network	\$ 96,374
Maternal and Child Health Home Visiting	\$ 250,000
Tobacco Use Prevention Program	\$ 1,001,960
<i>CIF Accountability Fund</i>	\$ 375,000
CIF Total Allocation	\$ 57,587,526
Tobacco Master Settlement Agreement (MSA)	\$ 57,587,526
Difference = MTS - CIF Total	\$ -

Kansas Children's Cabinet and Trust Fund Recommendations for Fiscal Year 2020
Recommendations of October 26, 2018

The Cabinet has recommended that in FY 2020, all CIF programs be funded at their FY 2019 level with the exception those programs that saw a reduction in funding after FY 2011. The following programs have been identified to have their funding restored to their highest level since and including FY 2011:

- Family Preservation
- Infant Toddler Hearing Aid Loan Bank
- Maternal and Child Health Home Visitor
- Tobacco prevention
- KIDS Network

The Cabinet has recommended that any additional difference between the Tobacco Master Settlement Agreement (MSA) revenue and funding required to fulfill the above recommendations (approximately 5.9 million) will be directed to the Early Childhood Block grant. The Cabinet recommended that revenues from the (MSA) that are in excess of those allocated to Children's Initiatives Fund (CIF) be directed to the KEY Fund and the Children's Initiatives Fund.

The following tables provide funding recommendations for each program as well as notes, conditions or further recommendations where applicable.

Autism Diagnosis
FY19 Funding: \$50,000

<i>Cabinet FY2020 recommendations</i>	<i>Notes and Discussion</i>	<i>Recommended Allocation</i>
Continue funding at FY 19 level		\$50,000

Communities Aligned in Early Development and Education (CAEDE)
FY19 Funding: \$1,000,000

<i>Cabinet FY2020 recommendations</i>	<i>Notes and Discussion</i>	<i>Recommended Allocation</i>
Continue funding at FY 19 level	CAEDE is using the Center for Applied Research and Engagement at Wichita State University as a third party evaluator and is participating in the Common Measures Initiative. FY 2020 is the second year in a 3-year pilot phase and will focus on increasing the quality of centers and increasing child care slots	\$1,000,000

Kansas Children's Cabinet and Trust Fund Recommendations for Fiscal Year 2020
Recommendations of October 26, 2018

Child Care Assistance
FY19 Funding: \$5,033,679

<i>Cabinet FY 2020 recommendations</i>	<i>Notes and Discussion</i>	<i>Recommended Allocation</i>
Continue funding at FY 19 level	<p>A program representative provided the Cabinet with information regarding some upcoming changes to the program, including an increase in the reimbursement rate and new federal requirements around continuation of care in circumstances such as loss of employment or illness.</p> <p>CIF Funding contributes to federal Maintenance of Effort requirements</p>	\$5,033,679

Child Care Quality Initiative
FY19 Funding: \$500,000

<i>Cabinet FY 2020 recommendations</i>	<i>Notes and Discussion</i>	<i>Recommended Allocation</i>
Continue funding at FY 19 level		\$500,000

Children's Mental Health Waiver
FY19 Funding: \$3,800,000

<i>Cabinet FY 2020 recommendations</i>	<i>Notes and Discussion</i>	<i>Recommended Allocation</i>
Continue funding at the FY 19 level	CIF Funding contributes to federal maintenance of effort requirements	\$3,800,000

Kansas Children's Cabinet and Trust Fund Recommendations for Fiscal Year 2020
Recommendations of October 26, 2018

**Early Childhood Block Grant
FY19 Funding: \$18,126,716**

<i>Cabinet FY 2020 recommendations</i>	<i>Notes and Discussion</i>	<i>Recommended Allocation</i>
Increase funding	<p>The programs and communities served by ECBG continue to demonstrate the need for increased funding and demonstrate effectiveness through the Common Measures Initiative. Because ECBG has its own RFP process and is managed by the Cabinet, it has a unique flexibility to respond to changes in community and programmatic needs. ECBG can be allocated to places with highest demonstrated need.</p> <p>The Cabinet recommended that the remaining balance of the MSA revenue, after identified programs receive restored funding, be directed to ECBG.</p>	\$23,915,043

**Family Preservation
FY19 Funding: \$2,073,612**

<i>Cabinet FY 2020 recommendations</i>	<i>Notes and Discussion</i>	<i>Recommended Allocation</i>
Continue funding and restore to FY 2011 funding level	CIF funding contributes to federal maintenance of effort requirements	\$3,241,062

**Infant-Toddler Services
FY19 Funding: \$5,800,000**

<i>Cabinet FY 2020 recommendations</i>	<i>Notes and Discussion</i>	<i>Recommended Allocation</i>
Continue funding at FY 19 level	CIF funding contributes to federal maintenance of effort requirements.	\$5,800,000

Kansas Children's Cabinet and Trust Fund Recommendations for Fiscal Year 2020
Recommendations of October 26, 2018

**Infant Toddler Hearing Aid Loan Bank
FY19 Funding: \$40,602**

<i>Cabinet FY 2020 recommendations</i>	<i>Notes and Discussion</i>	<i>Recommended Allocation</i>
Continue funding and restore to FY 2011 funding level		\$50,773

**Kansas Parent Education Program
FY19 Funding: \$8,237,635**

<i>Cabinet FY 2020 recommendations</i>	<i>Notes and Discussion</i>	<i>Recommended Allocation</i>
Continue funding at FY 19 level	Kansas Parents as Teachers does not currently have a Cabinet approved data collection or evaluation plan for FY2019. They have been directed to work with the Cabinet to develop an evaluation plan that includes participation in the Common Measures Initiative for the remainder of FY 2019 and FY 2020. Kansas Parents as Teachers will use the Center for Applied Research and Engagement at Wichita State University as an external evaluator to create an evaluation plan and generate outcome measures for the FY 2019 accountability process.	\$8,237,635

**Kansas Preschool Program
FY19 Funding: \$4,200,000**

<i>Cabinet FY 2020 recommendations</i>	<i>Notes and Discussion</i>	<i>Recommended Allocation</i>
Continue funding at FY 19 level	Kansas Preschool Program does not currently have a Cabinet approved data collection or evaluation plan for FY2019 but have been directed to work with the Cabinet to develop an evaluation plan that includes participation in the Common Measures Initiative for the remainder of FY 2019 and FY 2020. The Cabinet expects that KPP will have an approved evaluation plan and outcomes to report for the FY 2019 accountability process.	\$4,200,000

Kansas Children's Cabinet and Trust Fund Recommendations for Fiscal Year 2020
Recommendations of October 26, 2018

KIDS Network
FY19 Funding: \$82,972

<i>Cabinet FY 2020 recommendations</i>	<i>Notes and Discussion</i>	<i>Recommended Allocation</i>
Continue funding and restore to FY 2013 funding level		\$96,374

Maternal and Child Health Home Visiting
FY19 Funding: \$237,914

<i>Cabinet FY 2020 recommendation</i>	<i>Notes and Discussion</i>	<i>Recommended Allocation</i>
Continue funding and restore to FY 2011 funding level		\$250,000

Tobacco Use Prevention
FY19 Funding: \$847,041

<i>Cabinet FY 2020 recommendations</i>	<i>Notes and Discussion</i>	<i>Recommended Allocation</i>
Continue funding and restore to FY 2012 funding level		\$1,001,960